

NORMAN FORWARD

New Central Branch Library (\$39M)

New East Branch Library (\$5M)

Westwood Pool (\$12M)

Raze the existing pool facilities and replace with new family aquatic center to include a free form recreation pool with zero depth entry and play/spray features; water slides and plunge pool; lazy river; 25yd. X 25m. lap pool and diving area; large shaded deck and special event area; new bathhouse and concession facilities and additional parking.

Park Projects (\$25M)

Ruby Grant Park

Develop initial phase of Ruby Grant Park to include utility infrastructure improvements, signage, parking, walking and running trails, practice fields, pavilion and pedestrian lighting.

Saxon Park

Develop Phase II of Saxon Park to include additional parking, decorative fencing, site furnishings, children's play area, restroom facilities and event shelter.

Existing Neighborhood Park Renovations

Renovations to existing neighborhood parks to include items such as new signage, decorative fencing, site furnishings, walking trails, trees and playground shade structures, additional playground equipment, picnic pavilions, additional soccer goals and backstops.

New Neighborhood Park Development

Develop new parks for the Cedar Lane, Southlake/St. James, Summit Valley, Bellatona, Redlands and Links neighborhoods.

Andrews Park

Renovations to include splash pad enhancement, shade for amphitheater seating, skate park expansion and additional tree plantings.

Westwood Tennis Center

Convert two existing courts to indoor facility and construct two new outdoor courts with lighting and site furnishings.

New Trail Development

Complete Legacy Trail loop, connecting segments from Ruby Grant Park, east along the Little River Corridor, and south to the existing Robinson St. trail.

Sports Complex Projects

Reaves Park (\$10M)

Remove 6 existing adult softball fields and existing park maintenance facility and construct 14 youth baseball/softball fields with lighting, restrooms, concession facilities and additional parking. Optimist youth baseball complex (6 fields), Kidspace, Veterans Memorial and existing festival and picnic areas (central and southwest) to remain as is.

New Adult Softball and Flag Football Complex (\$2.5M)

Purchase and develop new +/- 25 acre site (location TBD preferably in north Norman) to accommodate 5-field adult softball complex and 4-field flag football complex, each with lighting, restroom and concession facilities and parking.

Griffin Park (\$11M)

Remove 14 existing youth baseball/softball and 4 adult flag football fields and construct 9 new outdoor soccer fields with lighting and convert one soccer field to indoor soccer facility (net field count to be 1 indoor and 20 outdoor fields). Construct new Park Maintenance facility in northeast portion of park site.

Indoor Basketball/Volleyball Facility (\$8.5M)

Construct new indoor gymnasium to replace existing 5 court Optimist basketball facility located east of the existing YMCA.

Indoor Aquatic Competition Pool (\$12M)

Construct new indoor competition pool facility located adjacent to existing YMCA.

Griffin Land Acquisition (\$5M)

James Garner Avenue Extension (from Acres Street to Flood Avenue) (\$6M)

Extend the existing James Garner Avenue as a two-lane roadway from Acres Street northward to a crossing over the depressed Robinson Street, using the already provided abutments created for the Robinson Street underpass of the Railroad. Create a connection to Flood Avenue north of Robinson Street. Truncate the local streets north of Acres Street to not intersect with James Garner Avenue extension.

Expo Center (\$7M)

Total Estimated Cost \$143M

NORMAN FORWARD Calendar

March 17, 2015	Expo Center (to be included with Council's updated on the UNP TIF)
April 2, 2015	Front Street/Library/Senior Center
April 7, 2015	Parks Master Plan and Westwood Pool
April 9, 2015	Organized Sports/Griffin Land
April 16, 2015	YMCA Partnerships <ul style="list-style-type: none">- Indoor Aquatics- Basketball/Volleyball Court Facility
April 23, 2015	Finance Issues, Governance & Oversight <ul style="list-style-type: none">- Project Packaging- Length of Temporary Tax- Sales Tax or other source- Oversight
May, 2015	Target Community Survey
May 19-21, 2015	Public Meetings
June 2, 2015	Wrap Up from Public Meetings